

**ESTATES CAPITAL PROJECTS LIST**

June 2005

Project Site	Project Definition	Estates Contact	Capital/ Revenue/ Contract	Current Status	Project Start Date	Project Finish Date	Financial implication
<b>Projects Funded and Approved</b>							
Battersea	Heating system renewal and associated works	PM	Capital	On hold	Jul-04	Mar-05	£10,000
Barnehurst	Roof replacement	RG	Capital	Design stage	Apr-05	Sep-05	£200,000
Bounds Green	Provision of canopy to rear entrance area and lease of adjacent property	SS	Capital	Current owners lease has expired but has yet to confirm new tenancy is not wanted, until such time LAS cannot progress	Aug-05	Mar-06	£146,000
Brixton	New site. 25 Bessemer Park	MN	Capital	Negotiating purchase of site and preparing Agreement for sale. Owner has now stated that he will not consider selling until we have PP. Preparing Planning Application now.	N/A	N/A	
Buckhurst Hill	Relocation of site.	MN	Capital	Waiting for business case to be completed.	N/A	N/A	
Camden	Workshop improvements	MB	Capital	Design stage	Apr-05	Nov-05	£35,000
Camden	Recovering roof and toilet refurbishment	MB	Capital	Design stage	Apr-05	Oct-05	£120,000
Camden	Heating system renewal and associated works	PM	Capital	Due for replacement in the summer	Jul-04	Dec-04	£50,000
Chase Farm	Extension to provide additional accommodation and toilet refurbishment	MB	Capital	Currently exploring possible relocation fo site and overall complex needs.	Mar-05	Mar-06	£200,000
Croydon	DRC refurbishment	MN	Capital	out to tender	Sep-04	Dec-05	£50,000
Croydon	Canopy to the side of the accommodation	MN	Capital	ditto	Sep-04	Dec-05	£60,000
Croydon	Room configuration to provide increased ladies changing, training room etc.	MN	Capital	out to tender	Sep-04	Dec-05	£58,000
Deptford Logistics store	New stores	SS	Capital	Work on-site	Mar-05	Jun-05	£235,000
Edmonton	Extension to provide additional staff accommodation	SS	Capital	Preparing planning permission application	Jun-05	Mar-06	£100,000
Edmonton	Security fencing	MB	Capital	Initial enquiries with planning dept.	Apr-05	Jan-06	£20,000
Edmonton	Roof replacement	RG	Capital	Design stage	Apr-05	Oct-05	£200,000
Estates	New ID System	PM	Capital	complete	Sep-03	Jun-05	£25,000
Estates	Help desk	PM	Capital	Running system at BH will be expanded to stations in July	Sep-03	Jul-05	£20,000
Friern Barnet	Extension to provide additional staff accommodation	SS	Capital	Preparing planning permission application	May-05	Mar-06	£100,000
Greenwich	Electrical re-wire	PM	Capital	Prepare specification	May-05	Nov-05	£75,000
Hayes	Vehicle canopy	SS	Capital	Prepare specification	May-05	Mar-06	£150,000
Headquarters	Gold Control	MN	Capital	Project brief stage and tender stage	Jul-04	Nov-05	£250,000
Headquarters	Comms room expansion (inc, St Andrews House)	PM	Capital	Design brief	Jul-04	Dec-05	
Hillingdon	AOM Accommodation / extension	SS	Capital	waiting for planning permission	Sep-05	Mar-06	£235,000
Homerton	Increase garage size by removing redundant fire escape	MB	Capital	Design stage	May-05	Nov-05	£50,000
Ilford	Security fencing	MB	Capital	Initial enquiries with planning dept.	Apr-05	Jan-06	£35,000

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Isleworth	Redevelopment of Ambulance Station in association with private sector.	MN	Capital	Expressions of interest have been reviewed and negotiations with preferred bidder have started.	N/A	N/A	circa £1m income
Kenton	Electrical re-wire	PM	Capital	Prepare specification	May-05	Dec-05	£75,000
New Malden	Workshop extension to provide additional vehicle hoist	SS	Capital	Preparing planning permission application	May-05	Mar-06	£160,000
Newham	Relocate messroom to ground floor garage.	KB	Capital	Work on site.	Jul-04	Mar-05	£94,000
Oval	Additional office accommodation	SS	Capital	Awaiting scheme approval from AOM	Jun-05	Sep-05	£18,000
Park Royal and Willesden	New station to replace both sites	MN	Capital	OBC approved by board, searching for site	Sep-03	N/A	£2m
Poplar	New station redevelopment	MN	Capital	Agree terms and conditions with developer	Apr-03	Jun-07	£0.35m income
Rotherhithe	New site	SS	Capital	Work on site.	May-05	Aug-05	£150,000
Ruislip	Relocation of site.	MN	Capital	Site searches			
Shoreditch	Extension to provide additional accommodation	SS	Capital	Determine brief	May-05	Mar-06	£75,000
St Andrew House	construction of new floor and installation of air conditioning	PM	Capital	Work on site.	Oct-04	Jun-05	£703,000
Streatham	Site redevelopment	MN	Capital	Work on site.	Jan-04	Sep-05	£1,100,000
Various sites.	Boiler replacements	PM	Capital	Prepare specification	May-05	Mar-06	£100,000
Various sites.	New Fire alarms	MN	Capital	Prepare specification	May-05	Mar-06	£150,000
Whipps Cross	New workshop	MN	Capital	contractor on site, due for completion May 2005	Jul-04	Mar-05	£505,000

**Fixed Satellites**

**South East Sector**

Barnehurst	Erith/Thamesmead Now operations	MN		Site found at Gallions Reach Clinic, Bentham Road, Thamesmead London SE28, now operational.			
Greenwich	Junction of A102 & Shooters Hill Road and East Greenwich, also Catford	MN		Searches carried out in Rushey Green but unable to locate suitable premises.			
Bromley	Catford and Bromley Road to Southend. Inspected two possible sites.	MN		AOM has confirmed location and search being undertaken, but no suitable site found			
Deptford	Junction of Old Kent Road/Albany Road junction or close to this point to the SE	MN		Have written to property owner in Albany Road and are waiting for response.			
Oval	Junction of Acre Lane/Coldharbour Lane/ Brixton Hill and along Brixton Hill	MN					
Waterloo	East end of Oxford Street and Tottenham Court Road	MN					

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Newham	Westferry Road/Aspen Way/East India Dock Road. Also junction of Princess Regent Lane/A13.	MN		Planning permission secured on Unit 11, Skylines office village on Isle of Dogs. Solicitors preparing lease and negotiations with management co re deed of variation for local change of use.			
Newham	10 Vicarage Lane	SS		The LAS are involved with the local LIFT initiative with the PCT who have agreed to provide accommodation in the new clinic. The timescales for completion are currently 18 months.			
<b>South West Sector</b>							
Croydon	949 London Road, Thornton Heath	SS		Agreeing lease for accommodation with new OCT clinic being built by private developer.			
Croydon	Norwood, Upper Norwood and Anerley			Business Centre option rejected. Pursuing other options. Awaiting local Council response. Waiting for agent confirmation on site.			
Wimbledon	Upper Tooting, Summerstown			AOM reviewing new property union Road			
New Malden	Merton, Southfields and West along A3						
St Helier	Carshalton and Mitcham	SS		The LAS are involved with the local LIFT initiative with the PCT who have agreed to provide accommodation in the new clinic. The timescales for completion are currently 18 months.			
Isleworth	Crabford, junction of A4/A30						
Fulham	Junction of Kensington High Street/Warwick Road and Shepherds Bush			Awaiting further information on site at Earls Court Road.			
<b>North East Sector</b>							
Chase Farm	South along A10 from junction of Southbury Road and junction of Hertford Road/Nags Head Road			Southbury Road option on hold. Revised search to be carried out in Mollinson Avenue Enfield. Liaising with AOM.			
Romford	Becontree Heath			Business Centre at Wantx Road/Oxlow Lane offering to build self contained office with parking outside. Liaising with AOM to find acceptable solution.			
Edmonton	Lordship Lane	SS		Initiative with PCT who have agreed to provide accommodation in a new clinic. The timescale for completion is currently 18 months.			
Whipps Cross	Walthamstow			Planned meeting with Highways Dept and Planners on 12th April. Preparing feasibility study and LA preparing heads of terms.			
Homerton	Graham Road or close to and Aldgate			Pursuing details of development situation. Other option let short term but still may be possible.			
Camden	Kentish Town						
Islington	Lower Holloway, junction of Holloway Road/Seven Sisters Road						
<b>North West Sector</b>							
Friern Barnet	Hendon. New satellite position being tested before pursuing fixed point.						

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St Johns Wood	Swiss Cottage and junction of Kilburn High Road and Belsize Road.						
Pinner	Southern end of Watford Road/North Wembley			Search carried out in Pinner. Following up possibilities at Vale Farm Sports Centre and Sudbury Station.			
Hanwell	Brentford			Fire Station in Southall possible option.			
Hillingdon	Uxbridge and junction of Uxbridge Road/Long Lane.			Lease being drafted by solicitor.			