





























Project Name	2007						2008		
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
	Project Status Key: On track Not on track but under control Not on track and not in control MAP ALL PROCESSES PM: Status: Not started								
STAFF ADMINISTRATION PM: Jon Nevison Status:		 Project Board to Initiate	 Area Workshops	 Functionality mapped	 Milestones planned for project lifecycle				
FISC ROLLOUT PM: Paul Candler Status:		 Complexes Live		 Project closure					
ASSET TRACKING PM: Gadge Nijjar Status:									
INVENTORY MANAGEMENT PM: David Selwood Status:			 Draft PID	 Project board	 Process review and key decisions document	 Roll out plan	 Technology spec across sites in place	 Testing	
FLEXIBLE FLEET MANAGEMENT PM: Gadge Nijjar Status: ?									
RE-ENGINEER INCOME COLLECTION PM: Chizoba Okoli Status:		 Schedule of Income Streams	 Comms plan	 Process maps	 Inefficient processes report	 redesigned processes		 Spec for SOP	 AFA for SOP
PERFORMANCE MEASUREMENT PM: Jasjit Dhaliwal Status:									

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On track 🟡 Not on track but under control 🛑 Not on track and not in control												
		 Project Brief		 Planning workshop								
MEETING ROOM BOOKING SYSTEM PM: Scott Velleman Status: 🛑		  Project Plan Project Board meeting	 Pilot plan	 Test	 Pilot	 Operational Policy and Procedures	 Close/ Go live					
INCIDENT DATA RECORDS PM: Jonathan Nevison Status: ✅		 Project Brief	 PID completed									
PRF PROCESSING PM: tbc Status: Not started					 Project Brief							
THE INTELLIGENT TRUST PM: tbc Status: Not started					 Project Brief							
PAYMENT BY RESULTS PILOT PM: Vicky Clarke Status: ✅		 Project Brief	 Project Initiation Board	 Research paper	 Analysis of range of options	 Test plans complete	 Testing options decided	 Testing complete	 Test outcome report	 Selection criteria agreed	 Options appraisal complete	 Model selected for phase 2

31/10/2007

Legend

-  Planned milestone
-  Milestone achieved
-  Minor slippage but under control
-  Critical Slippage- requires intervention