

Area Project Portfolio - Schedule Summary

Project Name												
Project Status Key:	2008											
On track Not on track but under control Not on track and not in control	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER			
ADDITIONAL COMPLEX RESPONSE												
PM: Steve Irving Status:												
MOBILE FLEET												
PM: Andy Heward Status:												
INCREASE SOLO RESPONSE CAPACITY												
PM: Terry Williamson Status:												
REFERRAL PATHWAYS												
PM: Allison Bolsover Status:			Have 93 guidelines active across the PCTs									
	Training starts?											
MANAGING FREQUENT CALLERS												
PM: Gary Bassett Status:				Initial meetings with 3rd parties complete - local n/w forums established					Resolve 120 cases			
COMMUNITY AND FIRST RESPONDERS												
PM: Chris Hartley-Sharp Status:												

Legend	
	Awaiting approval
	Planned milestone
	Milestone achieved
	Minor slippage but under control
	Critical Slippage- requires intervention