

Dispatch Project Portfolio - Schedule Summary

Release Name	Change (Project) Manager	Scheduled Start	Scheduled Complete	Progress	2006						2007		
					J	A	S	O	N	D	J	F	M
Reduce Red Call Volumes	Ian Todd (Ian Todd)	24/8/06	31/12/06	(Delivered)				▲	△	▲	Phase 2		
								5 Red Det's	5 Red Det's	5 Red Det's			
Increase dispatch capacity	John Hopson (Grenville Gifford)	21/8/06	31/12/06	(Delivered)				▲	▲	→△	×		
								pilot West	Roll Out East	Roll Out South			
Improved dispatch of FRUs	Paul Webster (Paul Webster)	24/8/06	15/12/06	(Delivered)					▲	▲			△
									Restri-cted Roll-out	Full Roll-out			Phase 2
Restructure EOC & UOC Management	Richard Webber	21/8/06	1/3/07	(-6 weeks)				▲	△	→△		△	△
								SMG Appr	Cons Staff			Recruit Staff	New Senior Structures
Improve urgent performance	Richard Webber (Ian Todd)	27/4/06	31/10/06	(Delivered)				▲	▲	▲			
								Staff-side buy-in	Trial	Roll-out			

16/01/2007

Legend	
	Schedule
	Slippage
	Milestone not achieved yet
	Milestone achieved
	Milestone Slipped
	Milestone achieved late
	Milestone Cancelled