

OD and People Project Portfolio - Schedule Summary

Project Name	2007					2008				
Project Status Key:	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
<p>RECRUITMENT & INDUCTION PROCESS PM: XX (planning stage) Status:</p>										
<p>LEADERSHIP DEVELOPMENT PROGRAMME PM: Jo Anthony (planning stage) Status:</p>		<p>Comms for ELSA 6 launch ELSA 5 commences</p>			<p>Start pilot for Coaching</p>	<p>Team Leader course go-live</p>		<p>ELSA Senior go-live</p>	<p>ELSA 6 go-live</p>	
<p>PERFORMANCE MANAGEMENT FRAMEWORK PM: XX (planning stage) Status:</p>										
<p>RE-CONFIGURE WORKFORCE PROFILE Caron Hitchen Status: <input checked="" type="checkbox"/></p>		<p>Integrity of model verified</p>	<p>Fleeting Modelling agreed Workforce Modelling agreed</p>	<p>Workforce Plan agreed</p>	<p>Staff-side consultation complete</p> <p>Skills Escalator agreed</p>		<p>Review of training plan agreed</p>			
<p>MODULARISED TRAINING PM: Keith Miller (planning stage) Status:</p>										
<p>SUCCESSION PLANNING & TALENT MANAGEMENT PM: XX(planning stage) Status:</p>										
<p>STAFF & UNION ENGAGEMENT Steve Sale Status: <input checked="" type="checkbox"/></p>	<p>Partnership Conference</p> <p>Partnership Agreement</p>	<p>Joint comms prep for launch to complex teams</p>	<p>Schedule of work agreed</p>	<p>Complex comms complete</p>	<p>1st Draft Consultative Framework</p>	<p>Consultative Framework agreed</p>		<p>Election concluded</p>	<p>Staff-side reps appointed</p>	

OD and People Project Portfolio - Schedule Summary

Project Name	2007					2008				
Project Status Key:	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	
✓ On track 🟡 Not on track but under control ✗ Not on track and not in control										
TRAINING RESTRUCTURE										
Bill O'Neill Status: ✓	▲ Start consultation	▲ Consultation complete	△ Start of SMT selection process	△ Successful candidates in post				△ Interest sought for paramedic tutor team	△ 6 training officers in post on new complexes	△
TRAINING PLAN										
Bill O'Neill Status: ✓	▲ Training Plan agreed									

01/11/2007

Legend	
△	Planned milestone
▲	Milestone achieved
🟡	Minor slippage but under control
🔴	Critical Slippage- requires intervention

OD and People Project Portfolio - Schedule Summary

